

MAIL TO:  
Office of the Attorney General  
Registry of Charitable Trusts  
P.O. Box 903417  
Sacramento, CA 94203-4470

STREET ADDRESS:  
1300 I Street  
Sacramento, CA 95814  
Telephone: (916) 323-5079

WEB SITE ADDRESS:  
<http://ag.ca.gov/charities/>

## COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

### 2002 ANNUAL FINANCIAL REPORT (California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.

3006-70

Name and Address of Commercial Fund-raiser:

CF 366

SHARE GROUP, INC.  
99 Dover St.  
Somerville, MA 02144

Name and Address of Charitable Organization:

CT No. 103132 F.E.I.N. No. 52-1243457

HUMAN RIGHTS CAMPAIGN

Name of Charity

1640 Rhode Island Ave, NW  
Address of Charity

Washington DC 20036  
City, State, and ZIP Code of Charity

Figures from (check one):

National Campaign ☐

California Campaign ☐

Telemarketing

(Type of Activity)

held (on) (from) 5/1/02, 20\_\_\_, to 4/30/03, 20\_\_\_.

(Date or dates must be shown)

Is the contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (check one)

If other, provide brief explanation \_\_\_\_\_

Fee ☒ Percentage ☐  
Other ☐

#### 1. REVENUE

A. Cash contributions

\$1,014,974.00

A.

B. Entertainment sales or admission charges

B.

C. Sales from products

C.

D. Advertisement sales

D.

E. Membership fees

E.

F. Other sources: (Specify)

a. \_\_\_\_\_

Fa.

b. \_\_\_\_\_

Fb.

c. \_\_\_\_\_

Fc.

d. \_\_\_\_\_

Fd.

G. TOTAL REVENUE

\$1,014,974.00 G.

#### 2. EXPENSES

A. Fees or commissions

A.

B. Salaries

B.

C. Payroll taxes

C.

D. Employee benefits

D.

E. Cost of merchandise for resale

E.

F. Cost of entertainment

F.

G. Postage

G.

H. Advertising

H.

I. Telephone

I.

J. Rental of equipment

J.

K. Facilities charge

K.

L. Permits

L.

M. Other expenses: (Specify)

a. \_\_\_\_\_

Ma.

b. \_\_\_\_\_

Mb.

c. \_\_\_\_\_

Mc.

d. \_\_\_\_\_

Md.

N. TOTAL EXPENSES

n/a N.

RECEIVED  
AUG 18 2003  
Attorney General's  
Registry of Charitable Trusts

RECEIVED  
JUL 19 2004  
Attorney General's  
Registry of Charitable Trusts

2004-07-19

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3. Amount to Charity (subtract line 2N from line 1G) \$1,014,974.00 3.
4. Less additional fund-raising expenses paid by charity (to be completed by charity) \$556,318.00 4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) \_\_\_\_\_ 5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) \$458,656.00 6.

7. (a) Does any officer, director, partner or owner of the Commercial Fund-raiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?

[ ] Yes [X] No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

- (b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Signature of authorized officer (Commercial Fund-raiser)

Susan Meehan

Printed Name

VP C.O.O

Title

7/22/03

Date

This report must be signed by two officers or directors of the charitable organization for verifying the distribution.

Signature of authorized officer/director (Charity)

CATHY NELSON

Printed Name

ASST. VP

Title

7/22/03

Date

Signature of authorized officer/director (Charity)

HARVEY HURDLE

Printed Name

VP

Title

7/22/03

Date

ITEMIZATION OF EXPENSES OF CHARITABLE SOLICITATION		
Human Rights Campaign		CONTRACT THRU 4/30/03
Fundraising Fees	\$534,622	
Printing Costs	\$7,232	
Phone Match Fees	\$8,901	
License & Permit Expenses	\$1,669	
Postage Expenses	\$3,894	
TOTAL EXPENSES	\$556,318	